

FIB BUDGET

2026/2027

REVENUES (USD)				
1	Membership fee			33 500
2	Sanction fee			13 000
3	International Transfer fee			15 000
4	Marketing			18 000
4.1		TV rights	3 000	
4.2		Advertising	15 000	
5	IOC contribution			32 000
6	Others			2 000
	TOTAL			113 500

2025-2026	
	33 500
	30 000
	3 500
	40 000
10 000	
30 000	
	32 000
	2 000
	141 000

2024-2025	
	35 000
	30 000
	2 000
	30 000
10 000	
20 000	
	32 000
	2 000
	131 000

EXPENDITURES (USD)				
1	Operation/Administration			96 000
1.1		Salary&Tax	0	
1.2		Experts service	64 000	
1.3		Bookkeeping, audit	13 000	
1.4		Other costs (VAT)	19 000	
2	Travel			15 000
2.1		FIB officials	10 000	
2.2		Referees/Supervisors	5 000	
3	Hotel/meals			5 000
4	Meetings			2 000
5	Media/Marketing			26 400
5.1		Website, FB	17 000	
5.2		Media	6 000	
5.3		TV platform	3 400	
6	Anti-Doping Program			33 000
6.1		IOC/IC Testing	25 000	
6.2		Experts service	7 500	
6.3		TUE, APMU	500	
6.4		Results Management	0	
7	Education/Development			10 000
8	Others			10 000
	TOTAL			197 400

	104 000
0	
73 000	
15 000	
16 000	
	20 000
10 000	
10 000	
	5 000
	2 000
	25 200
16 000	
6 000	
3 200	
	37 800
31 300	
5 000	
1 500	
0	
	5 000
	2 000
	201 000

	106 200
0	
76 200	
15 000	
15 000	
	20 000
10 000	
10 000	
	5 000
	2 000
	22 800
16 000	
2 000	
4 800	
	48 800
31 300	
10 000	
2 500	
5 000	
	5 000
	2 000
	211 800

REVENUES			113 500
EXPENDITURES			197 400
BALANCE			-83 900

	141 000
	201 000
	-60 000

	131 000
	211 800
	-80 800