

# FIB BUDGET

2025/2026

REVENUES (USD)				2024-2025		2023-2024	
1	Membership fee		33 500		35 000		40 000
2	Sanction fee		30 000		30 000		50 000
3	International Transfer fee		3 500		2 000		2 000
4	Marketing		40 000		30 000		15 000
4.1		TV rights	10 000	10 000		5 000	
4.2		Advertising	30 000	20 000		10 000	
5	IOC contribution		32 000		32 000		64 000
6	Others		2 000		2 000		2 000
	<b>TOTAL</b>		<b>141 000</b>		<b>131 000</b>		<b>173 000</b>

EXPENDITURES (USD)							
1	Operation/Administration		104 000		106 200		93 300
1.1		Salary&Tax	0	0		20 000	
1.2		Experts service	73 000	76 200		61 100	
1.3		Bookkeeping, audit	15 000	15 000		9 200	
1.4		Other costs (VAT)	16 000	15 000		3 000	
2	Travel		20 000		20 000		25 000
2.1		FIB officials	10 000	10 000		10 000	
2.2		Referees/Supervisors	10 000	10 000		15 000	
3	Hotel/meals		5 000		5 000		5 000
4	Meetings		2 000		2 000		5 000
5	Media/Marketing		25 200		22 800		24 600
5.1		Website, FB	16 000	16 000		16 000	
5.2		Marketing	6 000	2 000		2 000	
5.3		TV platform	3 200	4 800		6 600	
6	Anti-Doping Program		37 800		48 800		50 300
6.1		OOC/IC Testing	31 300	31 300		31 300	
6.2		Experts service	5 000	10 000		11 500	
6.3		TUE, APMU	1 500	2 500		2 500	
6.4		Results Management	0	5 000		5 000	
7	Education/Development		5 000		5 000		5 000
8	Others		2 000		2 000		2 000
	<b>TOTAL</b>		<b>201 000</b>		<b>211 800</b>		<b>210 200</b>

REVENUES			141 000		131 000		173 000
EXPENDITURES			201 000		211 800		210 200
<b>BALANCE</b>			<b>-60 000</b>		<b>-80 800</b>		<b>-37 200</b>